

TAYSIDE AND CENTRAL SCOTLAND TRANSPORT PARTNERSHIP**EXECUTIVE COMMITTEE****26 MARCH 2025****PROJECT PARTNER ALLOCATIONS PEOPLE AND PLACE 2025/26****REPORT BY PROJECTS MANAGER****Purpose**

The purpose of the paper is to seek approval to award Delivery Partner project allocations in line with the processes developed and reported to the Executive Committee and approved by the Partnership Board, described below.

Summary

The Tactran People and Place Programme 2025/26 has been developed to support behaviour change toward active and sustainable travel modes, submitted to Transport Scotland as application for supporting funds, reported and approved by the partnership board. A methodology for the allocation of these funds has similarly been reported and approved by board, as with the request for delegated authority for fund allocation to which this document refers.

1 RECOMMENDATIONS

- 1.1 That the Executive Committee approve the award of grants to delivery partners for the delivery of specified active and sustainable transport projects, to a maximum value of £2,294,089 subject to budget having been secured from Transport Scotland.

2 BACKGROUND

- 2.1 The identification of project delivery partners is an integral element to the successful delivery of the Tactran People and Place programme (P&P). The underlying design of the programme has been described and approved in previous reports to the Executive Committee (Report RTP/25/01 refers) and Partnership Board (Reports RTP/24/35 and RTP/25/08 refers).
- 2.2 The current process relates to the allocation of project funding and awards made to project partners by theme and location.
- 2.3 An underlying principle of application and allocation was set out in the project design phases as previously reported and included the two stages of expressions of interest and full application. The closing date for full applications was set as the 14 March 2025, with 55 applications received by the closing date.

- 2.4 An evaluation process has been undertaken since the closing date, with all of the Tactran Local Authorities contributing to the assessment of applications on the basis of a double-blind distribution where no evaluator was directly engaged with the submissions they reviewed, nor aware of the identity of the organisation making the submission.
- 2.5 As a result of the evaluation a recommendation has been made to which this document refers, as described below and set out in the accompanying spreadsheet table (Appendix A).

3 DISCUSSION

- 3.1 The Tactran P&P programme follows from a similar programme delivered in FY2024/25 and has been developed following call and guidance from Transport Scotland. An application was made to the TS fund, summarised above and reported to partnership board, resulting in an indicative allocation to Tactran of £2.3m (rounded).
- 3.2 The submission and review process, also summarised above and reported to partnership board, has concluded and proposes that Tactran allocate the maximum sum of £2,294,089 across all four authority areas and across the four programme themes, subject to award of grant from Transport Scotland, as including:
- As community funds, to grassroots organisations,
 - As place funds, to projects delivered at a locality level,
 - As regional funds to projects crossing between and across local and regional boundaries, and
 - As resourcing and capacity funds, including to Tactran and associated resource staffing.
- 3.3 The total amounts for each theme, location, and activity are set out in the attached tables, at appendix A.
- 3.4 Following Executive Committee consideration and approval, the programme will undertake the following actions:
- Confirmation and issuance of award letters to delivery partners
 - Confirmation and issuance of service and evaluation statements, including the processes for reporting and claim
 - Confirmation and delivery of appropriate accounting practices across projects and within the programme
 - Administration and reporting structures as to include, but not be limited to: Liaison groups including delivery partners and Tactran, Liaison groups as to include Local Authority partners
 - Engagement and stakeholder groups

Nature of the awards and delivery

- 3.5 The awards will relate to specified services as laid out in the application(s) as made by delivery partners and confirmed within the letters of offer.
- 3.6 Awards will include minimum stipulations on performance, reporting, and evaluation.
- 3.7 Intellectual property rights (IPR) will remain with Tactran, with all output and data collected also remaining with Tactran.

Value of the awards

- 3.8 The award values will be determined in line with the stated maxima contained in the tables attached at appendix A. Contracted payments will be maintained quarterly in arrears, except where otherwise agreed, and paid on presentation of adequate evidence of delivery.
- 3.9 We therefore recommend that the following awards are made, as set out in detail in the tables appended, up to the programme maximum of £2,294,089.

4 CONSULTATIONS

- 4.1 Local Authority officers assisted in the evaluation and the preparation of this report.

5 RESOURCE IMPLICATIONS

- 5.1 All operating and administration costs have been included in the submission, Tactran will be able to source from Transport Scotland funds as allocated.

6 EQUALITIES IMPLICATIONS

- 6.1 This report has been screened for any policy implications in respect of Equality Impact Assessment and no major issues have been identified.

James Cooper
Tactran Projects Manager

Report prepared by James Cooper. For further information e-mail jamescooper@tactran.gov.uk

NOTE

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing this Report:

Report to Partnership RTP/24/35, Active Travel Behaviour Change 2025/26, 10 December 2024

Report to Executive Committee RTP/25/01, Active and Sustainable Travel Behaviour Change 2025/26

Report to Partnership, RTP/25/08, Active and Sustainable Travel Update, 18 March 2025

Appendix A1 Support funding allocation from TS¹

TACTRAN ALLOCATION					
		Capital	Revenue	Sub Total	TOTALS
Community Fund	All Authorities	133,808.15	66,191.85		200,000.00
Place Fund:	- Angus	214,337.24	106,027.76	320,365.00	
	- Dundee	264,167.39	130,677.61	394,845.00	
	- PKC	294,554.55	145,709.45	440,264.00	
	- Stirling	175,750.31	86,939.69	262,690.00	1,418,164.00
Regional Fund:	All Authorities and programme	282,439.56	139,716.44		422,156.00
Resource / staffing / capacity	Programme	169,782.47	83,987.53		253,770.00
Totals		1,534,839.00	759,250.00		2,294,089.00
Percentage		67%	33%		

Appendix A2 Fund totals by local authority and programme

LOCAL AUTHORITY: Angus		Capital	Revenue	Sub Total	
Community fund Angus		18,400.00	10,000.00	28,400.00	
Place Fund Angus		250,000.00	40,000.00	290,000.00	
Regional fund Angus		119,515.25	54,088.00	173,603.25	
	Totals	387,915.25	104,088.00	492,003.25	
LOCAL AUTHORITY: Perth & Kinross		Capital	Revenue	Sub Total	
Community fund PKC		46,545.00	1,500.00	48,045.00	
Place Fund PKC		199,888.00	106,000.00	305,888.00	
Regional fund PKC		119,515.25	54,088.00	173,603.25	
	Totals	365,948.25	161,588.00	527,536.25	
LOCAL AUTHORITY: Stirling		Capital	Revenue	Sub Total	
Community fund STG		25,000.00	-	25,000.00	
Place Fund STG		216,788.50	87,340.00	304,128.50	
Regional fund STG		99,515.25	54,088.00	153,603.25	
	Totals	341,303.75	141,428.00	482,731.75	
LOCAL AUTHORITY: Dundee		Capital	Revenue	Sub Total	
Community fund DND		17,900.00	12,000.00	29,900.00	
Place Fund DND		243,300.00	83,000.00	326,300.00	
Regional fund DND		119,515.25	54,088.00	173,603.25	
	Totals	380,715.25	149,088.00	529,803.25	
Resource / staffing / capacity		Capital	Revenue	Sub Total	
Tactran resource staffing			165,000.00	165,000.00	
MaaS development staffing		50,042.50		50,042.50	
Joint projects - SEStran programme support			31,172.00	31,172.00	
Travel knowhow, national contribution			7,000.00		
Get on the go			15,800.00	15,800.00	
	Totals	50,042.50	218,972.00	262,014.50	
PROGRAMME		Capital	Revenue	TOTAL	
All costs	Totals	1,525,925.00	775,164.00	2,294,089.00	
	Percentages	67%	33%		

¹ Amounts include virement as set out in the application

Appendix A2.1 Angus Authority cost allocations

ANGUS COMMUNITY PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F09	C1	Sustainable Kirriemuir	Community walk, wheel and cycle project	£ 3,000.00	£ 10,000.00	£ 13,000.00
F05	C2	Angus Alive	Access to bikes	£ 15,400.00		£ 15,400.00
				£ 18,400.00	£ 10,000.00	£ 28,400.00
PLACE PROJECTS Angus				Approved CDEL	Approved RDEL	Approved offer total
F51	P4	Angus Schools	Schools cycle storage	£ 60,000.00	£ -	£ 60,000.00
F52	P5	Angus and Cycle Hub	Schools, workplaces, and community AT promotion	£ -	£ 40,000.00	£ 40,000.00
F37	P6	Cyclehub Recycle ANG	Schools and community Access to bikes	£ 120,000.00	£ -	£ 120,000.00
F14	P7	Angus DRT	Community transport ST pilot	£ 70,000.00	£ -	£ 70,000.00
				£ 250,000.00	£ 40,000.00	£ 290,000.00
REGIONAL PROJECTS Angus				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00		£ 34,000.00
F47	R12	TCT DND RTPI Novus	Communities ST promotion technology pilot	£ 20,000.00		£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workspaces and communities, cycle storage	£ 25,000.00		£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25
LOCAL AUTHORITY: Angus				Capital	Revenue	
Community fund				£ 18,400.00	£ 10,000.00	£ 28,400.00
Place Fund				£ 250,000.00	£ 40,000.00	£ 290,000.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 387,915.25	£ 104,088.00	£ 492,003.25

Appendix A2.2 Perth and Kinross Authority cost allocations

PKC	COMMUNITY PROJECTS			Approved CDEL	Approved RDEL	Approved offer total
F07	C3	Kinross-shire Tricycles	Communities, accessibility AT promotion access to bikes	£ 23,545.00	£ 1,500.00	£ 25,045.00
F03	C5	Glenfarg Community Transport Group	Community transport ST Tech pilot	£ 23,000.00	£ -	£ 23,000.00
				£ 46,545.00	£ 1,500.00	£ 48,045.00

PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F04	P12	Buddy Walking and All Ability Cycling	Schools and communities AT Cycle and walking promotion and confidence building	£ -	£ 41,000.00	£ 41,000.00
F18	P14	Wee Bike Library	Communities access and inclusion access to bikes	£ 130,000.00	£ -	£ 130,000.00
F20	P15	Early years road safety	Schools and communities AT confidence building	£ 25,000.00	£ 20,000.00	£ 45,000.00
F19	P14a	Kids Bike Library	Schools and communities AT Access to bikes	£ 44,888.00	£ 45,000.00	£ 89,888.00
				£ 199,888.00	£ 106,000.00	£ 305,888.00

REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F47	R12	TCT DND RTPI Novus	Communities ST promotion technology pilot	£ 20,000.00	£ -	£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workpaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25

LOCAL AUTHORITY: PKC				Capital	Revenue	
Community fund				£ 46,545.00	£ 1,500.00	£ 48,045.00
Place Fund				£ 199,888.00	£ 106,000.00	£ 305,888.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 365,948.25	£ 161,588.00	£ 527,536.25

Appendix A2.3 Stirling Authority cost allocations

STIRLING		COMMUNITY PROJECTS		Approved CDEL	Approved RDEL	Approved offer total
F27	C10	University of Stirling bike	Young people and	£ 25,000.00	£ -	£ 25,000.00
				£ 25,000.00	£ -	£ 25,000.00
PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F06	P16	LLTNP park authority	Communities ST community bus scheme	£ 6,000.00	£ 50,000.00	£ 56,000.00
F23	P21a	Recyke-a-bike confidence schools	Schools AT confidence	£ 1,240.00	£ 28,000.00	£ 29,240.00
F28	P21a	University of Stirling Access to bikes	Young People and workplace access to bikes	£ 53,750.00	£ 5,000.00	£ 58,750.00
F24	P22	Recyke a bike access to bikes	Schools access to bikes	£ 89,800.00	£ -	£ 89,800.00
F38	P24	FEL Communities	Communities AT Confidence access to bikes	£ 40,000.00	£ -	£ 40,000.00
F39	P25	FEL Schools		£ 25,998.50	£ 4,340.00	£ 30,338.50
				£ 216,788.50	£ 87,340.00	£ 304,128.50
REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F13	R13	Cycling Scotland Storage	Schools, workpaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 99,515.25	£ 54,088.00	£ 153,603.25
LOCAL AUTHORITY: Stirling				Capital	Revenue	
Community fund				£ 25,000.00	£ -	£ 25,000.00
Place Fund				£ 216,788.50	£ 87,340.00	£ 304,128.50
Regional fund				£ 99,515.25	£ 54,088.00	£ 153,603.25
				£ 341,303.75	£ 141,428.00	£ 482,731.75

Appendix A2.4 Dundee Authority cost allocations

DUNDEE				Approved CDEL	Approved RDEL	Approved offer total
COMMUNITY PROJECTS						
F30	C12	Amina MWRC	Community accessibility and inclusion AT promotion	£ 5,500.00	£ 5,000.00	£ 10,500.00
F02	C15	Leisure & Culture Dundee		£ 12,400.00	£ 7,000.00	£ 19,400.00
				£ 17,900.00	£ 12,000.00	£ 29,900.00
PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F34	P26	Dundee City Council	Schools, workplaces And community AT ST promotion	£ 13,500.00	£ 3,000.00	£ 16,500.00
F41	P28	NHS Tayside	Communities access and inclusion, cycle parking	£ 54,000.00	£ -	£ 54,000.00
F11	P29	Leisure & Culture Dundee Schools	Schools access and inclusion AT Cycle confidence	£ -	£ 60,000.00	£ 60,000.00
F31	P31	Westgate Health Centre	Communities access and inclusion, cycle parking	£ 5,800.00	£ -	£ 5,800.00
F36	P32	Angus Cycle Hub CICT/A CycleHub.Org	Schools and young people access and inclusion, access to bikes	£ 120,000.00	£ -	£ 120,000.00
F56	P33	Angus Cycle Hub CICT/A CycleHub.Org	Schools, workplaces, and communities, AT and ST hub facilities and services	£ 50,000.00	£ 20,000.00	£ 70,000.00
				£ 243,300.00	£ 83,000.00	£ 326,300.00
REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F47	R12	TCT DND RTPi Novus	Communities ST promotion technology pilot	£ 20,000.00	£ -	£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workspaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25
LOCAL AUTHORITY: Dundee				Capital	Revenue	
Community fund				£ 17,900.00	£ 12,000.00	£ 29,900.00
Place Fund				£ 243,300.00	£ 83,000.00	£ 326,300.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 380,715.25	£ 149,088.00	£ 529,803.25