

TAYSIDE AND CENTRAL SCOTLAND TRANSPORT PARTNERSHIP

17 JUNE 2025

PEOPLE AND PLACE UPDATE

REPORT BY PROJECTS AND PROGRAMME MANAGER

Purpose

The report asks the Partnership to note the award of funds from Transport Scotland for the current financial year and the award of grant funding by Tactran to delivery partners. The report also notes progress on the Tactran People and Place Programme for financial year 2025/26 and the continued delivery of the programme.

Summary

This report provides information in respect of the 2025/26 People and Place application to Transport Scotland, award of grant funding to delivery partners and an overview of ongoing activities.

1 RECOMMENDATIONS

1.1 That the Partnership:

- (i) notes the Transport Scotland grant award for the delivery of a People and Place programme for the financial year 2025/26;
- (ii) notes the development of a Tactran People and Place programme for Financial Year 2025/26 as approved by the Executive Committee, and summarised in Appendix A; and
- (iii) notes continued delivery of the Tactran People and Place in the existing year, and continued planning for application to potential future awards for subsequent financial years.

2 BACKGROUND

- 2.1 The People and Place programme for 2025/26 was initially presented at the Partnership meeting of 10 December 2024 (RTP/24/35 refers). The Partnership delegated authority to the Executive Committee to approve an application under the fund, which was submitted to Transport Scotland on the 31 January 2025, and reported to the Partnership at its meeting of 18 March 2025 (RTP/25/08 refers). The Partnership further delegated authority to the Executive Committee to approve the Development of a Tactran People and Place programme for 2025/26.

- 2.2 A grant award offer for £2,289,213 (£770,554 revenue and £1,518,659 capital) for the financial year 2025/26 was received from Transport Scotland on the 17 April 2025 and was subsequently accepted.
- 2.3 In parallel to the grant application to Transport Scotland, and subsequent grant award offer, a Tactran project application and selection process has been undertaken (RTP/25/08 refers), initially reported to the Partnership at its meeting on 18 March 2025, and a resulting programme design and project allocation is now complete, approved by the Executive Committee in line with delegated authority granted at the meeting of 18 March 2025 (Report RTP/25/12 refers), and is discussed below.

3 DISCUSSION

- 3.1 The Tactran People and Place programme 2025/26 has been developed to include a mix of Community, Place, and Regional projects, reflecting the scale and size of provider and project.
- 3.2 Community projects were developed primarily for grassroots organisations and limited by size of grant and type of organisation. Place projects are focused on localities: individual cities, towns, and villages. Regional projects cross authority boundaries and may be provided at multiple locations.
- 3.3 The programme was significantly oversubscribed, with approximately twice the call on funds as resources available. A project selection process was undertaken on a review system, with input from all four Tactran Local Authorities. The process was based on a double-blind review where neither applicant nor project location were known to the reviewer, with final project allocations recommended based on this process and available resource.
- 3.4 Budget allocations were set in relation to Local Authority population and land area, with a possibility for allocation redistribution included, where projects were not forthcoming; though reallocation has largely not been applied, with a wide range of projects of all types across all areas. A total of 5% of project funding was allocated to community projects, 62% to place, and 33% to regional projects.
- 3.5 To facilitate the early commencement of the delivery of the projects, the Executive Committee considered and approved project funding allocations, as set out in Appendix A, in accordance with authority delegated at the Partnership meeting on 18 March 2025. This has allowed the programme to commence, with project allocations confirmed to delivery partners, and award letters circulated and accepted. Initial meetings have also commenced, based on partner liaison groups by project type. Delivery Plan liaison groups have been established allowing for coordination, communication, and problem solving on a collegiate basis. A similar liaison structure is under development to bring Local Authorities together to guide and support the programme delivery.

- 3.6 Regular liaison group activities will continue on an approximate six-week cycle, and reported to the Partnership as the programme progresses. In addition, it is intended that a dedicated website will be developed to include public facing information; a project area, with restricted access limited to project delivery partners and Tactran; and a resource repository, with password protected access.

4 CONSULTATIONS

- 4.1 Tactran officers have consulted with partner Local Authorities as well as Delivery Partners, Transport Scotland and other relevant organisations in developing priorities, projects, and structures for delivery.

5 RESOURCE IMPLICATIONS

- 5.1 The application made to Transport Scotland includes support for the delivery of the Tactran People and Place programme 2025/26, covering all operational, support, and administrative costs, including resource and partner support.

6 EQUALITIES IMPLICATIONS

- 6.1 This report has been screened for any policy implications in respect of Equality Impact Assessment and no major issues have been identified. The Active Travel Behaviour Change (People and Place Programme) 2024/25 includes the following impact assessments:

- Equality and Human Rights Impact Assessment (EqIA)
- Children's Rights and Wellbeing Impact Assessment (CRWIA)
- Health Inequalities Impact Assessment (HIIA)

- 6.2 The requirements of the Fairer Scotland Duty will be met through the EqIA, CRWIA and HIIA processes included within the Integrated Impact Assessment. These assessments are in the process of being appropriately updated for 2025/26 People and Place programme.

James Cooper
Projects Manager

For further information contact James Cooper, jamescooper@tactran.gov.uk / telephone 07311 651 698

NOTE

The following background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing this Report:

Report to Partnership RTP/24/35, Active Travel Behaviour Change 2025/26, 10 December 2024

Reports to Partnership RTP/25/08, Active and Sustainable Travel Update and Directors Report, 18 March 2025

Report to Executive Committee, Project Partner Allocations People and Place 2025/26, 26 March 2025

Allocations by Authority area - Angus

ANGUS COMMUNITY PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F09	C1	Sustainable Kirriemuir	Community walk, wheel and cycle project	£ 3,000.00	£ 10,000.00	£ 13,000.00
F05	C2	Angus Alive	Access to bikes	£ 15,400.00		£ 15,400.00
				£ 18,400.00	£ 10,000.00	£ 28,400.00
PLACE PROJECTS Angus				Approved CDEL	Approved RDEL	Approved offer total
F51	P4	Angus Schools	Schools cycle storage	£ 60,000.00	£ -	£ 60,000.00
F52	P5	Angus and Cycle Hub	Schools, workplaces, and community AT promotion	£ -	£ 40,000.00	£ 40,000.00
F37	P6	Cyclehub Recycle ANG	Schools and community Access to bikes	£ 120,000.00	£ -	£ 120,000.00
F14	P7	Angus DRT	Community transport ST pilot	£ 70,000.00	£ -	£ 70,000.00
				£ 250,000.00	£ 40,000.00	£ 290,000.00
REGIONAL PROJECTS Angus				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00		£ 34,000.00
F47	R12	TCT DND RTPi Novus	Communities ST promotion technology pilot	£ 20,000.00		£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workspaces and communities, cycle storage	£ 25,000.00		£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25
LOCAL AUTHORITY: Angus				Capital	Revenue	
Community fund				£ 18,400.00	£ 10,000.00	£ 28,400.00
Place Fund				£ 250,000.00	£ 40,000.00	£ 290,000.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 387,915.25	£ 104,088.00	£ 492,003.25

Allocations by Authority area - Perth and Kinross

PKC	COMMUNITY PROJECTS			Approved CDEL	Approved RDEL	Approved offer total
F07	C3	Kinross-shire Tricycles	Communities, accessibility AT promotion access to bikes	£ 23,545.00	£ 1,500.00	£ 25,045.00
F03	C5	Glenfarg Community Transport Group	Community transport ST Tech pilot	£ 23,000.00	£ -	£ 23,000.00
				£ 46,545.00	£ 1,500.00	£ 48,045.00
PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F04	P12	Buddy Walking and All Ability Cycling	Schools and communities AT Cycle and walking promotion and confidence building	£ -	£ 41,000.00	£ 41,000.00
F18	P14	Wee Bike Library	Communities access and inclusion access to bikes	£ 130,000.00	£ -	£ 130,000.00
F20	P15	Early years road safety	Schools and communities AT confidence building	£ 25,000.00	£ 20,000.00	£ 45,000.00
F19	P14a	Kids Bike Library	Schools and communities AT Access to bikes	£ 44,888.00	£ 45,000.00	£ 89,888.00
				£ 199,888.00	£ 106,000.00	£ 305,888.00
REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F47	R12	TCT DND RTPI Novus	Communities ST promotion technology pilot	£ 20,000.00	£ -	£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workspaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25
LOCAL AUTHORITY: PKC				Capital	Revenue	
Community fund				£ 46,545.00	£ 1,500.00	£ 48,045.00
Place Fund				£ 199,888.00	£ 106,000.00	£ 305,888.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 365,948.25	£ 161,588.00	£ 527,536.25

Allocations by Authority area - Stirling

STIRLING		COMMUNITY PROJECTS		Approved CDEL	Approved RDEL	Approved offer total
F27	C10	University of Stirling bike	Young people and	£ 25,000.00	£ -	£ 25,000.00
				£ 25,000.00	£ -	£ 25,000.00
PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F06	P16	LLTNP park authority	Communities ST community bus scheme	£ 6,000.00	£ 50,000.00	£ 56,000.00
F23	P21a	Recyke-a-bike confidence schools	Schools AT confidence	£ 1,240.00	£ 28,000.00	£ 29,240.00
F28	P21a	University of Stirling Access to bikes	Young People and workplace access to bikes	£ 53,750.00	£ 5,000.00	£ 58,750.00
F24	P22	Recyke a bike access to bikes	Schools access to bikes	£ 89,800.00	£ -	£ 89,800.00
F38	P24	FEL Communities	Communities AT Confidence access to bikes	£ 40,000.00	£ -	£ 40,000.00
F39	P25	FEL Schools		£ 25,998.50	£ 4,340.00	£ 30,338.50
				£ 216,788.50	£ 87,340.00	£ 304,128.50
REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F13	R13	Cycling Scotland Storage	Schools, workpaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 99,515.25	£ 54,088.00	£ 153,603.25
LOCAL AUTHORITY: Stirling				Capital	Revenue	
Community fund				£ 25,000.00	£ -	£ 25,000.00
Place Fund				£ 216,788.50	£ 87,340.00	£ 304,128.50
Regional fund				£ 99,515.25	£ 54,088.00	£ 153,603.25
				£ 341,303.75	£ 141,428.00	£ 482,731.75

Allocations by Authority area - Dundee

DUNDEE		COMMUNITY PROJECTS		Approved CDEL	Approved RDEL	Approved offer total
F30	C12	Amina MWRC	Community accessibility and inclusion AT promotion	£ 5,500.00	£ 5,000.00	£ 10,500.00
F02	C15	Leisure & Culture Dundee		£ 12,400.00	£ 7,000.00	£ 19,400.00
				£ 17,900.00	£ 12,000.00	£ 29,900.00
PLACE PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F34	P26	Dundee City Council	Schools, workplaces And community AT ST promotion	£ 13,500.00	£ 3,000.00	£ 16,500.00
F41	P28	NHS Tayside	Communities access and inclusion, cycle parking	£ 54,000.00	£ -	£ 54,000.00
F11	P29	Leisure & Culture Dundee Schools	Schools access and inclusion AT Cycle confidence	£ -	£ 60,000.00	£ 60,000.00
F31	P31	Westgate Health Centre	Communities access and inclusion, cycle parking	£ 5,800.00	£ -	£ 5,800.00
F36	P32	Angus Cycle Hub CIC T/A CycleHub.Org	Schools and young people access and inclusion, access to bikes	£ 120,000.00	£ -	£ 120,000.00
F56	P33	Angus Cycle Hub CIC T/A CycleHub.Org	Schools, workplaces, and communities, AT and ST hub facilities and services	£ 50,000.00	£ 20,000.00	£ 70,000.00
				£ 243,300.00	£ 83,000.00	£ 326,300.00
REGIONAL PROJECTS				Approved CDEL	Approved RDEL	Approved offer total
F26	R3	Travel know how, not national	Workplace travel planning	£ -	£ 12,000.00	£ 12,000.00
F40	R5	Living Streets	Schools and communities AT promotion, walking	£ 5,515.25	£ 22,000.00	£ 27,515.25
F54	R6	Transform love my bus	Schools and communities ST promotion	£ -	£ 11,088.00	£ 11,088.00
F32	R8	Dundee Dragons	Community access and inclusion access to bikes / AT promotion	£ 20,000.00	£ 5,000.00	£ 25,000.00
F55	R9	CoMoUK	Communities AT and ST promotion	£ 15,000.00	£ 4,000.00	£ 19,000.00
F49	R11	TCT MaaS	Schools, communities, access and inclusion ST promotion	£ 34,000.00	£ -	£ 34,000.00
F47	R12	TCT DND RTPI Novus	Communities ST promotion technology pilot	£ 20,000.00	£ -	£ 20,000.00
F13	R13	Cycling Scotland Storage	Schools, workpaces and communities, cycle storage	£ 25,000.00	£ -	£ 25,000.00
				£ 119,515.25	£ 54,088.00	£ 173,603.25
LOCAL AUTHORITY: Dundee				Capital	Revenue	
Community fund				£ 17,900.00	£ 12,000.00	£ 29,900.00
Place Fund				£ 243,300.00	£ 83,000.00	£ 326,300.00
Regional fund				£ 119,515.25	£ 54,088.00	£ 173,603.25
				£ 380,715.25	£ 149,088.00	£ 529,803.25

Resource Allocation

Resource / staffing / capacity		Capital	Revenue	Sub Total	
Tactran resource staffing			165,000.00	165,000.00	
MaaS development staffing		50,042.50		50,042.50	
Joint projects - SEStran programme support			31,172.00	31,172.00	
Travel knowhow, national contribution			7,000.00		
Get on the go			15,800.00	15,800.00	
	Totals	50,042.50	218,972.00	262,014.50	